

Walnut Bend ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-2018	2018-2019												(+/-) change from 2017-2018		
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June			Totals
Electricity:																Electricity:
Kilo Hours	165,764	12,133	15,773	13,557	11,954	14,367	15,919	18,340	18,737	13,742	10,041	10,404	9,227	164,194	99.05%	Kilo Hours
Cost	\$ 20,141	1,380	1,647	1,408	1,418	1,996	2,074	2,459	2,438	2,058	1,365	1,320	1,059	20,622	102.39%	Cost
Unit cost	\$ 0.121504	0.113739	0.104419	0.103858	0.118621	0.138929	0.130285	0.134079	0.130117	0.149760	0.135943	0.126874	0.114772	0.125595	103.37%	Unit cost
Propane	975			500	225	175		275	200	650				2,025	207.72%	Natural Gas:
MCF														0		MCF
Cost	\$ 1,667			875	416	324		509	370	1,203				3,697	221.78%	Cost
Unit cost	\$			1.750000	1.850022	1.850029		1.850018	1.850950	1.850000				1.833503		Unit cost
Water:																Water:
Gallons														0		Gallons
Cost	\$													0		Cost
Unit cost	\$															Unit cost
Aggregate Cost:	\$ 21,808	1,380	1,647	2,283	1,834	2,320	2,074	2,968	2,808	3,261	1,365	1,320	1,059	24,319		Aggregate Cost: